

Primary PE and Sport Premium Funding Plan

School Name	Helmdon Primary School		
Plan written by	Amanda Zdyrko		
Date written	17th September 2023	Review date	16 July 2025

Premium Funding amount	carried over from previous year	£	-
Premium Funding amount	received for current year	£	16,930.00
Total budget for current academic year		£	16,930.00

DFE PE & Sport Premium Vision	ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.	School PE-specific Vision	Our aim is for everyone to enjoy being active or doing sport: to inspire a life habit; to build confidence; to improve health and well being.
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Insert additional rows to add extra outcomes

Primary PE & Sport Premium Key Outcome Indicator	School Focus/Planned IMPACT on pupils	Actions to Achieve	Planned Funding	Actual Spending	Evidence	Actual IMPACT (following review)	Sustainability/Next Steps
1. Increase engagement of all pupils in regular physical and sporting activities	Continue the promotion of healthy lifestyle and encourage all pupils to exercise regularly	Provide bikeability course for Year 5. Ensure all children are offered sporting activities that are suitable for their abilities	free	free	Provide opportunity for children to have confidence to ride bikes on roads in a safely. Provide sporting activities that are suitable for all abilities	The children were engaged and their confidence increased.	Offer Bikeability to Y5 again next year.
2. Increased confidence, knowledge and skills of all staff in teaching sporting activities	Promote good teaching & learning of PE	Sport-Start delivery of curriculum (including upskilling) and after school club netball	£ 7,000.00	£ 9,020.00	Children enjoyed the dynamic of a qualified coach to deliver lessons	All lessons delivered to a high standard across the PE curriculum. Uptake of children attending Gymnastics Club was good as it was affordable Staff more confident wearing school clothing for lessons. Understand the subject area to a higher level.	Staff are becoming more confident to deliver PE lessons Continue to offer Gymnastics Club next year. Continue to provide/renew staff uniform Continue membership next year
		Gymnastics Club, Dance and Boxing Club subsidies	£ 525.00	£ 950.00	There is a waiting list of children wanting to take part in Gymnastics Club		
		Helmdon Staff PE uniform + swimming teacher training	£ 120.00	£ 260.00	Staff wearing correct clothing to deliver lessons.		
		Get Set 4 PE membership & Kapow	£ 695.00	£ 618.00	Remain up to date with key issues and benefit from expert help and support		
3. Broader and more equal experience of a range of sports and physical activities offered to all pupils	Broaden sporting experiences for all children	Purchase playtime equipment, upgraded equipment for PE lessons, thus enabling a better experience.	£ 1,000.00	£ 750.00	Children are using the equipment at every opportunity.	Children are active and using the equipment	Repalce broken equipment when necessary and continue to increase our stock of resources. Continue this next year
		Salaries paid to cover staff enabling children to attend events	£ 5,000.00	£ 4,000.00	Children have the opportunity to participate in extra curricular sports activities	We participated in events throughout the year as staff were willing to attend outside of their normal working hours	
4. Raise the profile of PE and sport across the school, to support whole school improvement	Ensure each and every child feels included in sports events/activities	Broaden and improve the childrens' perception of and access to sport	£ 500.00	£ 631.00	Visit from Paralympian, workshops (for physical and mental health) from boxing coach and dance coach	Provision of extra workshops and clubs providing good access to sport for all children	Source further visits from athletes/club leaders
Increase participation in competitive sport	Maintain levels of participation in competitive sport	Transport costs to covered to events	£ 500.00	£ 1,100.00	Children are able to participate in competition and events away from school	Children had a broader range of sporting opportunities	Continue this next year
		Northamptonshire Sport and other competition entry fees/costs	£ 800.00	£ 500.00	Children have the opportunity to participate in extra curricular sports activities	Children had a broader range of sporting opportunities	Continue this next year
Total Funding Spent				£ 17,829.00			

Meeting national curriculum requirements for swimming and water safety		Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?		92%
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?		92%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?		92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?		No